Oroville Facilities Relicensing FERC Project No. 2100

Presentation at the
California Energy Commission's
Hydropower System - Energy and
Environment Workshop

CA Department of Water Resources
June 5, 2003



DWR Mission Statement

"To manage the water resources of California in cooperation with other agencies, to benefit the State's people, and to protect, restore, and enhance the natural and human environments."



DWR – A Unique FERC Licensee

- State resource agency with a licensed facility, but broader state mandates
 - State water supply and planning responsibilities
 - Significant hydroelectric project responsibilities
 - Extensive energy supply responsibilities

The Oroville Facilities A Significant Role in CA Water Supply

- State Water Project provides water for 2/3 of the State's population
- Oroville Facilities are the main water storage facility in the State Water Project (SWP)
- Normal operation does not include losing water to generate energy



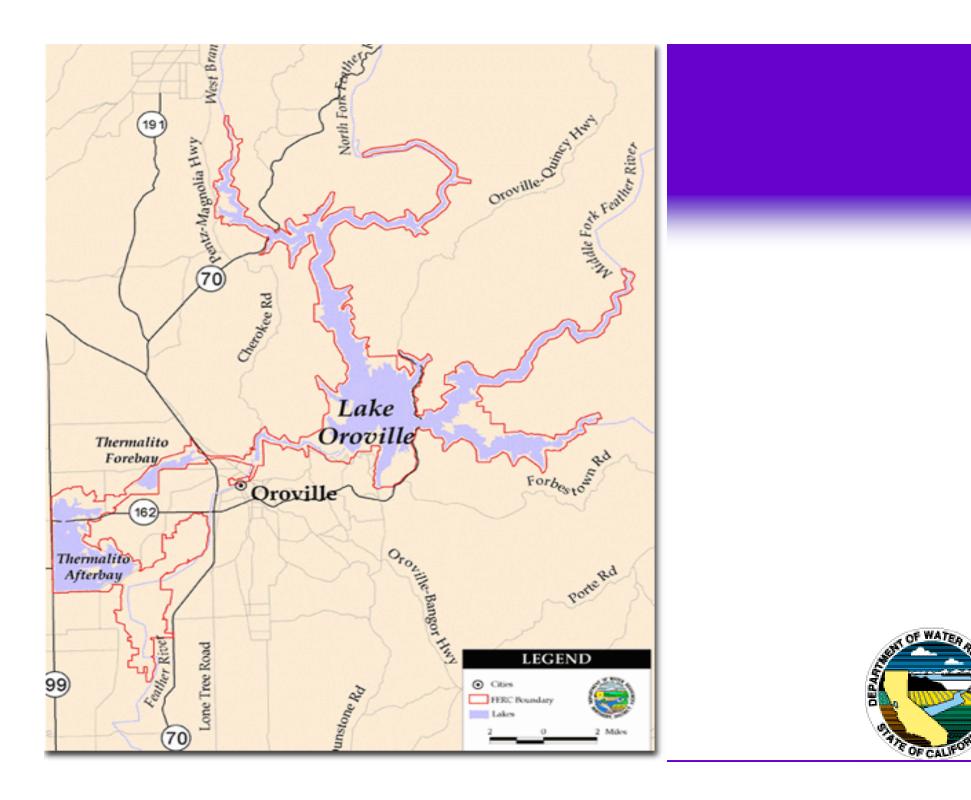
The Oroville Facilities: A Significant Role in CA Electricity Supply

 Oroville Facilities generation - key component for state's 4th largest power producer and helps keep water prices low for consumers

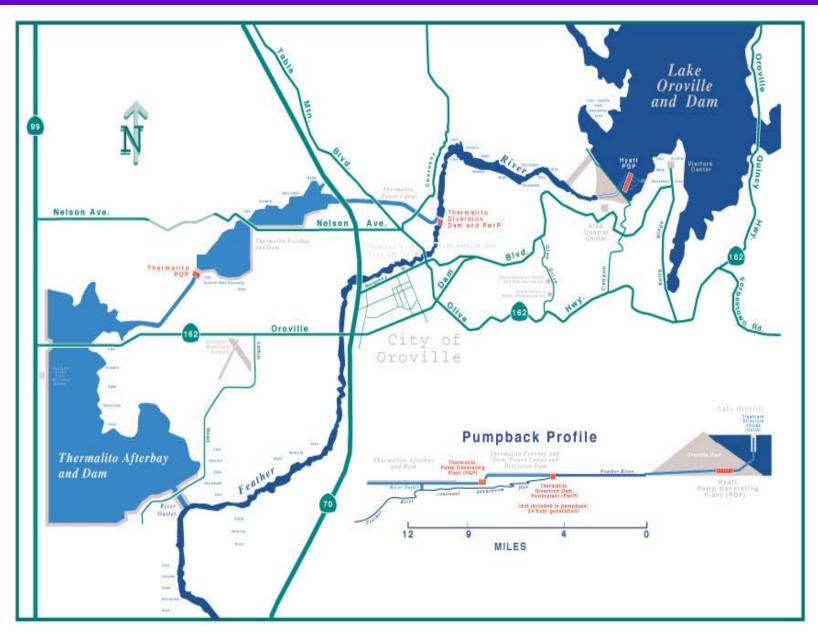
 SWP is the largest single consumer of power in CA – 2/3 of SWP power needs generated at the Oroville Facilities

 Oroville Facilities – a vital resource, providing ancillary benefits





Oroville Facilities Plan/Profile





Annual Operations Strategy

- Objective: Maximize water supply benefits (these include all uses for water released)
- Subject to constraints:
 - Regulatory flood control, Bay-Delta criteria
 - Environmental instream flow and temp requirements
 - Physical/operational
- Power generation fits within water supply operational criteria

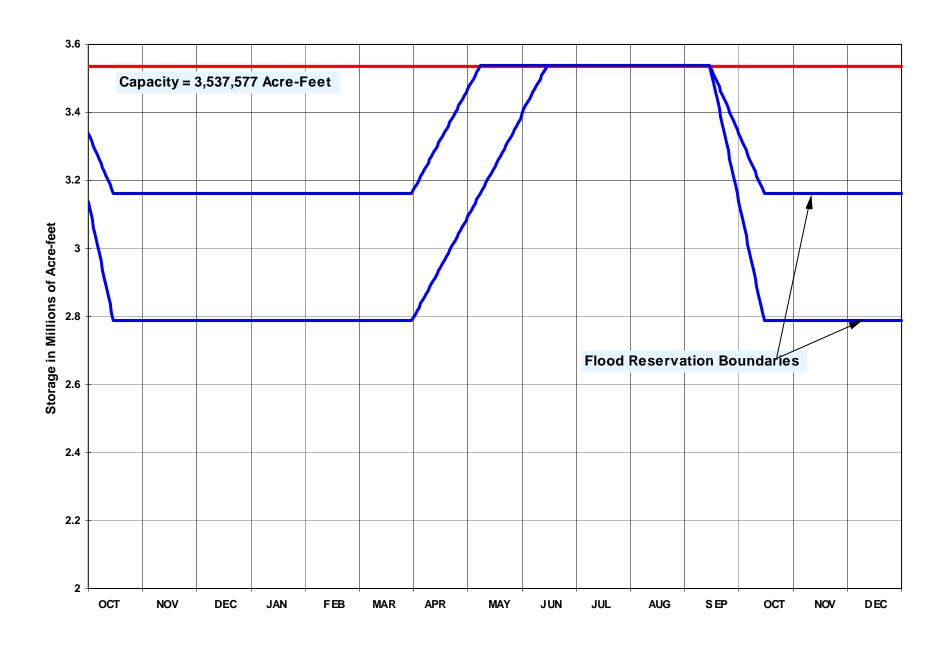


Why is water released from Lake Oroville?

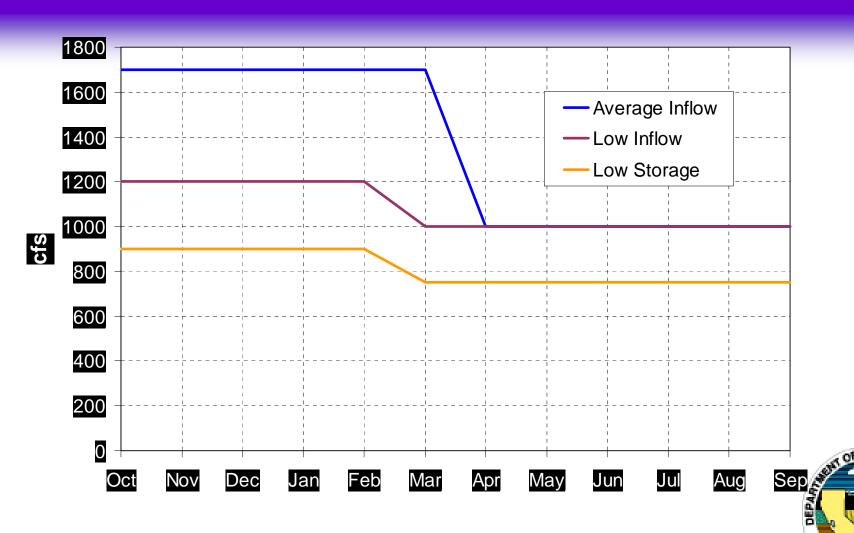
- Meet local water supply demands
- Meet instream requirements
- Meet downstream requirements
- Flood control
- Support SWP water supply targets



Lake Oroville Flood Control Reservation



Instream Flow Requirements (Feather River)

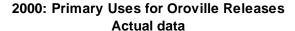


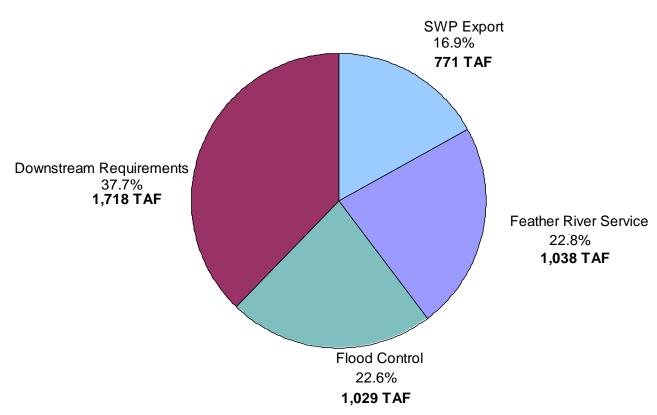
Bay-Delta Standards RAFT



Contained in D-1641												
CRITERIA	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
FLOW/OPERATIONAL												
Fish and Wildlife												
SWP/CVP Export Limits				1,50	00cfs [1							
Export/Inflow Ratio [2]	65%		35%	of Delta l	nflow ^[3]				65% of D	elta Inflow		
Minimum Delta Outflow	[4]								3,000 - 8,0	000 cfs ^[4]		
Habitat Protection Outflow			7,10	00 - 29,200 (ofs [5]							
Salinity Starting Condition ^[6]		[6]										
River Flows:												
@ Rio Vista										3,000 - 4,	500 cfs ^[7]	
@ Vernalis - Base		710 -	3,420 cfs ^[8]			[8]						
- Pulse					[9]					+28TAF		
Delta Cross Channel Gates	[10]		Clos	sed		[11					Condition	onal [10]
WATER QUALITY STANDARDS												
Municipal and Industrial												
All Export Locations					<u>≤</u>	250 mg/l C						
Contra Costa Canal				150 m	ng/I CI for th	e required	number of	days ^[12]				
Agriculture												
Western/Interior Delta				Ma	x.14-day ave	rage EC mml	nos/cm ^[13]					
Southern Delta [14]		1.0 mS			30 day ru	inning avg	EC 0.7 mS			1.0	mS	
Fish and Wildlife												
San Joaquin River Salinity [15]				14-day a	vg; 0.44 EC							
Suisun Marsh Salinity [16]	12.5 EC	8.0	EC	11.	0 EC					19.0 EC	[17]	15.5 EC

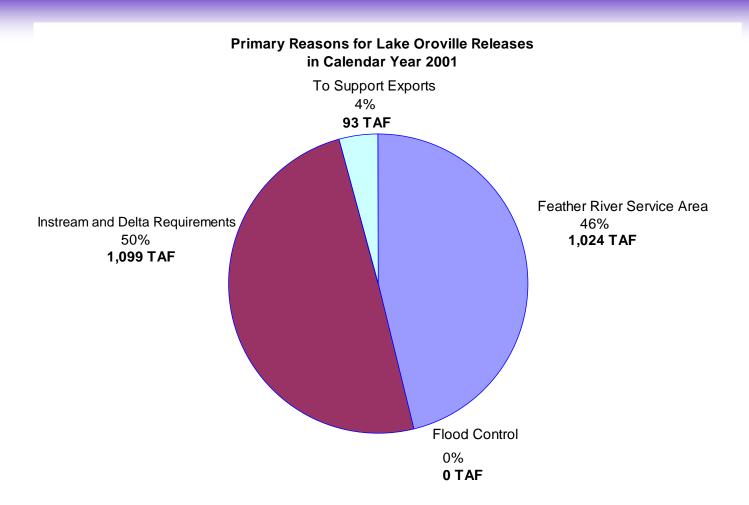
Why is water released from Lake Oroville







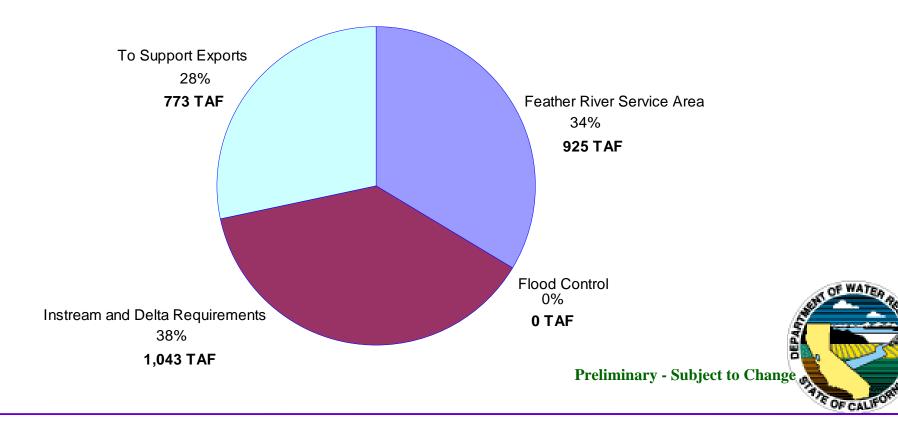
Why is water released from Lake Oroville?



Why is water released from Lake Oroville?

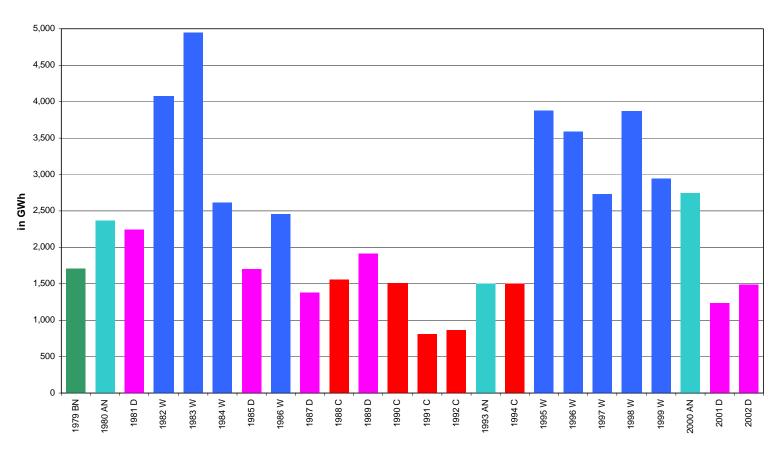
Primary Reasons for Lake Oroville Releases in Calendar Year 2002

(Actuals through August; September through December assumes 90% exceedence forecast)



Total Power Generation at the Oroville Facilities 1979-2001







Pump-Back Power Generation

1979-2001: Hyatt Annual Pumpback Operations

